

Members present in the meeting is enclosed as Annexure.

At the outset, The Managing Director, CESC welcomed Additional Chief Secretary, Energy Department and other officials present in the meeting. ACS, Energy directed to explain the important programs of CESC for which Chief Engineer (Elec), O&M Zone, Mysuru/Hassan explained as below:

1. Out of the proposed Rs. 601 Crores Budget of the present financial year, an expenditure of Rs. 160 crores have been incurred amounting to 26% progress.
2. An amount of Rs.28 crore is pending for payment to contracts in respect of UNIP works of 2020-21 and 2021-22.
3. DWA has been issued for Rs.231 crore UNIP works for 2023-24. In this, as per the directions of Government, UNIP works beyond 500 meters are being segregated. Since the work order for these works are held up the contractors are expressing their displeasure.

ACS, Energy sought information from all the Superintending Engineers and Executive Engineers present in the meeting, in respect of hours of power supply, transformer failure, material requirements, Gangakalyana works to be completed, CAPEX works-UNIP and E&I works progress.

1. SEEs and EEs explained about the power supply position and stated that other than IP sets continuous power supply is provided and for IP sets 7 hours power supply in batches is being provided. However, for the feeders in the forest areas power supply is extended only during only during day time.
2. In respect of transformer failure, CESC officials stated that the failure rate is around 8-9% per year.
3. SEEs and EEs informed that all materials are provided for the works and recently 600 kms conductor has been procured and supplied.
4. In respect of Gangakalyana works, SEEs and EEs stated that around 400 applications are pending which will be completed by end of Dec-2023.

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5. In respect of E&I works, which was proposed to be taken up with a budget of Rs.173 crore, CESC officials stated that around 30% of the work is completed and the remaining works are in progress and will be completed by the end of financial year.
6. In respect of UNIP works of 2020-21 and 2021-22, SEEs and EEs stated that all works have been completed and payment has been processed for payment at corporate office to the tune of Rs.28 crores. Further, informed that only 2023-24 UNIP works are to be taken up.

ACS, Energy sought to know about the participation of officers from CESC in the awareness workshop conducted by KREDL in respect of stand-alone solar pumpsets and its effectiveness in percolating down the information to the field level.

The officials of CESC stated that at the field level, there is no clarity on stand-alone solar pumpsets and need an elaborate workshop on the same.

CESC stated that, they have sought <sup>few</sup> clarification on the Government Order issued on 07.10.2023.

ACS, Energy sought the information on bill payment issues of completed works, power purchase dues, cash flow and borrowing limit of CESC.

Director (Finance), CESC informed that all pending bills are cleared except Rs.28 crore pertaining to UNIP works of FY 21 and 22. The power purchase bills are also cleared except some portion of KPCL and RPCL bills. Revenue collection is around 100% and 70% of the revenue is utilized for paying power purchase bills, but still are facing shortage for power purchase. Further, informed that CESC has a borrowing limit of around Rs.6000 crores in which they have reached around Rs.3900 crores.



After discussing the above issues in detail, ACS, Energy directed as follows:

1. CESC should have a clear Annual Plan of Works (APW) for each year, based on which all lower level and corporate monitoring should be conducted.
2. The practice of identification of system improvement works (E&I) at the circle office seems to have been forgotten, which needs to be implemented. EE(Office) of the Circle office should be made as the Nodal Officer for identifying and prioritizing system improvement works of his circle and submit it to corporate office via zonal office. Corporate office should collect all circle office E&I works and bring it in the APW without fail and monitor it.
3. CESC should strive to reduce failure of transformers in its jurisdiction at par with National standards of the Customer Service Rating of DISCOMs (CSR) issued by MoP.
4. Corporate office monitoring should focus clearly on the achievements of APW works in time to reduce time and cost overrun.
5. A separate training (through VC) on standalone solar pumpsets to be held in coordination with KREDL.
6. In respect of shortage of man power in Madikeri and other divisions, GM(A&HR), CESC to conduct a rigorous work load review of all section offices and take action to depute power man to the needy sections.
7. Director (Finance) to monitor cash flow and also to endeavor for restructuring of high value interest loans.
8. CESC to suggest remedial measures also to the clarification sought on Government Order dated 07.10.2023.
9. The prioritized sub-stations works which needs to be taken up KPTCL shall be followed up.

The meeting ended with vote of thanks.

  
(Gaurav Gupta)

Additional Chief Secretary,  
Energy Department.

**File No: ENERGY/328/VSC/2023**

**Date: 4-12-2023**

Proceedings of the Review Meeting held by Additional Chief Secretary, Energy Department, GoK in Corporate office, CESC, Mysuru on 28.11.2023 at 06:00PM

2023

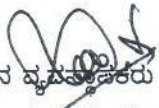
To:

1. The Managing Director, Karnataka Power Transmission Corporation Limited, Kaveri Bhavan, Bengaluru.
2. The Managing Director, Chamundeshwari Electricity Supply Corporation Limited, Corporate office, #29, Hinakal Road, Vijayanagar, Mysuru.
3. PS to Energy Minister, Government of Karnataka, Vidhana Soudha, Bengaluru.
4. Director (Technical), Energy Department, Vikasa Soudha, Bengaluru.
5. PS to Additional Chief Secretary to Government, Energy Department, Vikasa Soudha, Bengaluru.
6. PA to Additional Secretary to Government, Energy Department, Vikasa Soudha, Bengaluru.

ಮೆಮೋ: ಸೆಸ್ಕೆ/ಪ್ರ.ವ್ಯ.(ತಾಂ)/ಸ.ಪ್ರ.ವ್ಯ-01 / 2023-24 / cys-1243  
ಮಾಹಿತಿ ಹಾಗೂ ಸೂಕ್ತ ಕ್ರಮಕ್ಕಾಗಿ

ದಿನಾಂಕ:  
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1. ಎಲ್ಲಾ ಕಾರ್ಯನಿರ್ವಾಹಕ ಇಂಜಿನಿಯರ್(ವಿ), ಚಾವಿಸನಿನಿ, ಕಾರ್ಯ ಮತ್ತು ಪಾಲನಾ ವಿಭಾಗ,
2. ಕಂಪನಿ ಕಾರ್ಯದರ್ಶಿ, ನಿಗಮ ಕಛೇರಿ, ಚಾವಿಸನಿನಿ, ಮೈಸೂರು.
3. ~~ಉಪ ಪ್ರಧಾನ ವ್ಯವಸ್ಥಾಪಕರು,(ಎಂ.ಐ.ಎಸ್)ನಿಗಮ ಕಛೇರಿ, ಚಾವಿಸನಿನಿ, ಮೈಸೂರು ನಿಗಮದ ವೆಬ್ ಸೈಟ್ ನಲ್ಲಿ ಪ್ರಕಟಿಸಲು.~~
4. ಅಪ್ರ ಸಹಾಯಕರು ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು/ ತಾಂತ್ರಿಕ ಸಹಾಯಕರು ನಿರ್ದೇಶಕರು(ತಾಂತ್ರಿಕ)ಇವರ ಗಮನಕ್ಕೆ ಹಾಗೂ ವಿಷಯವನ್ನು ವ್ಯ.ನಿ/ ನಿ(ತಾ) ರವರ ಗಮನಕ್ಕೆ ತರಲು ಸಲ್ಲಿಸಿದೆ.  
ಮುಖ್ಯ ಕಡತ/ಕ.ಪ್ರ.

  
ಪ್ರಧಾನ ವ್ಯವಸ್ಥಾಪಕರು (ತಾಂತ್ರಿಕ),  
ಚಾವಿಸನಿನಿ, ಮೈಸೂರು.